

ESTADO DE PRESUPUESTO EJERCIDO
POR PARTIDA 2025

DEPENDENCIA O ENTIDAD 14 / SECRETARÍA DE EDUCACIÓN PÚBLICA

PARTIDA	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO	EJERCIDO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
1000	SERVICIOS PERSONALES													
1131	SUELDOS A FUNCIONARIOS	13,390,000.00	-2,124,418.01	11,265,581.99	2,477,225.21	2,477,225.21	8,788,356.78	2,477,225.21	395,265.66	395,265.66	387,963.96	457,086.71	424,472.46	417,170.76
1132	SUELDOS AL PERSONAL	15,260,000.00	-1,043,007.96	14,216,992.04	5,397,640.70	5,397,640.70	8,819,351.34	5,397,640.70	885,528.48	916,903.17	898,802.26	889,148.02	908,456.51	898,802.26
1133	SUELDOS A TRABAJADORES	59,620,000.00	3,437,851.06	63,057,851.06	33,657,851.06	33,657,851.06	29,400,000.00	33,657,851.06	5,611,813.22	5,600,204.34	5,590,420.02	5,599,405.50	5,631,798.12	5,624,209.86
1134	SUELDOS INTERINOS	2,000,000.00	-1,443,404.60	556,595.40	369,433.72	369,433.72	187,161.68	369,433.72	19,716.67	82,469.26	102,600.53	43,648.18	63,160.76	57,838.32
1135	SUELDOS AL MAGISTERIO	318,565,077.00	27,913,870.70	346,478,947.70	187,812,617.57	187,812,617.57	158,666,330.13	187,812,617.57	33,488,013.62	33,776,103.19	33,729,423.32	33,705,291.44	26,581,300.13	26,532,485.87
1211	HONORARIOS ASIMILABLES A SALARIOS	59,255,264.00	-7,677,538.26	51,577,725.74	27,603,505.74	27,603,505.74	23,974,220.00	27,603,505.74	3,840,137.47	3,877,473.41	6,104,135.96	3,817,400.15	3,832,002.28	6,132,356.47
1212	ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS	80,000.00	-5,476.11	74,523.89	62523.89	62523.89	12,000.00	62,523.89	62523.89	0	0	0	0	0
1221	SUELDOS AL PERSONAL EVENTUAL	3,170,000.00	-189,201.62	2,980,798.38	2120798.38	2120798.38	860,000.00	2,120,798.38	11733.54	345803.58	721415.34	219578.64	387784.76	434482.52
1222	ADICIONES AL SUELDO DEL PERSONAL EVENTUAL	2,120,000.00	-736,347.77	1,383,652.23	4,671.79	4,671.79	1,378,980.44	4,671.79	0.00	0.00	0.00	0.00	4,671.79	0.00
1311	PRIMA QUINQUENAL AL PERSONAL	254,000.00	-111,727.06	142,272.94	43761.7	43761.7	98,511.24	43,761.70	7304.92	7391.59	7351.16	7225.27	7244.38	7244.38
1312	PRIMA QUINQUENAL A TRABAJADORES	1,617,000.00	-1,146,610.00	470,390.00	283,209.00	283,209.00	187,181.00	283,209.00	46,860.00	47,202.00	47,064.50	47,263.50	47,417.00	47,402.00
1313	PRIMA QUINQUENAL AL MAGISTERIO	2,500,000.00	-662,659.95	1,837,340.05	1,237,340.05	1,237,340.05	600,000.00	1,237,340.05	216,255.79	217,131.98	217,546.80	217,261.60	184,755.13	184,388.75
1321	PRIMA VACACIONAL A FUNCIONARIOS	2,920,000.00	0.00	2,920,000.00	217,306.90	217,306.90	2,702,693.10	217,306.90	0.00	0.00	0.00	217,306.90	0.00	0.00
1322	PRIMA VACACIONAL AL PERSONAL	4,100,000.00	-1,829,611.72	2,270,388.28	220,388.28	220,388.28	2,050,000.00	220,388.28	0.00	0.00	0.00	220,388.28	0.00	0.00
1323	PRIMA VACACIONAL A TRABAJADORES	14,540,000.00	0.00	14,540,000.00	1,652,097.51	1,652,097.51	12,887,902.49	1,652,097.51	0.00	0.00	0.00	1,652,097.51	0.00	0.00
1324	PRIMA VACACIONAL AL MAGISTERIO	24,000,000.00	-6,288,645.43	17,711,354.57	5,711,354.57	5,711,354.57	12,000,000.00	5,711,354.57	0.00	0.00	0.00	5,707,307.73	4,046.84	0.00
1325	PRIMA VACACIONAL AL PERSONAL EVENTUAL	540,000.00	-360,000.00	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1326	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	1,360,000.00	-200,000.00	1,160,000.00	0.00	0.00	1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1327	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	3,660,000.00	-720,000.00	2,940,000.00	0.00	0.00	2,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1328	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	7,180,000.00	-2,547,127.67	4,632,872.33	12,872.33	12,872.33	4,620,000.00	12,872.33	12,872.33	0.00	0.00	0.00	0.00	0.00
1329	GRATIFICACIÓN FIN DE AÑO A MAGISTERIO	56,800,000.00	-5,104,485.11	51,695,514.89	195,514.89	195,514.89	51,500,000.00	195,514.89	124,770.78	70,744.11	0.00	0.00	0.00	0.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	2,440,000.00	-884,066.89	1,555,933.11	95,933.11	95,933.11	1,460,000.00	95,933.11	14,758.94	14,758.94	14,758.94	14,758.94	14,758.94	22,138.41
1342	COMPENSACIONES AL PERSONAL	13,650,000.00	-1,834,371.33	11,815,628.67	1,110,992.21	1,110,992.21	10,704,636.46	1,110,992.21	179,102.48	186,526.19	185,071.96	182,102.48	188,041.45	190,147.65
1343	COMPENSACIONES A TRABAJADORES	29,450,000.00	4,078,981.45	33,528,981.45	11,172,265.76	11,172,265.76	22,356,715.69	11,172,265.76	1,865,033.06	1,863,922.08	1,853,449.16	1,855,860.61	1,870,716.54	1,863,284.31
1344	COMPENSACIONES A MAGISTERIO	65,728,084.00	-2,568,737.87	63,159,346.13	1,361,316.92	1,361,316.92	61,798,029.21	1,361,316.92	231,262.13	227,479.32	227,641.31	224,217.12	225,358.52	225,358.52
1347	BONO DE ACTUACIÓN A TRABAJADORES	12,000.00	-4,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1348	COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO	996,000.00	-802,843.20	193,156.80	117,055.40	117,055.40	76,101.40	117,055.40	18,629.10	18,629.10	18,251.90	21,646.70	20,137.90	19,760.70
1349	COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO	3,170,000.00	-137,030.97	3,032,969.03	1,590,033.37	1,590,033.37	1,442,935.66	1,590,033.37	249,614.30	311,525.85	257,223.30	254,605.58	259,841.03	257,223.31
134A	COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO	16,950,000.00	67,058.77	17,017,058.77	9,117,599.12	9,117,599.12	7,899,459.65	9,117,599.12	1,520,684.90	1,518,058.70	1,512,857.22	1,515,457.95	1,528,538.10	1,522,002.25
134B	COMPLEMENTO A INTERINOS DEL SECTOR EDUCATIVO	250,000.00	-164,000.00	86,000.00	0.00	0.00	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134C	COMPLEMENTO A MAGISTERIO	120,384,000.00	5,864,484.05	126,248,484.05	60,467,696.44	60,467,696.44	65,780,787.61	60,467,696.44	9,716,611.95	14,762,183.38	10,152,284.76	10,093,510.43	7,876,773.78	7,866,332.14
1441	CUOTAS SEGURO DE VIDA A FUNCIONARIOS	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1442	CUOTAS SEGURO DE VIDA AL PERSONAL	1,150,000.00	0.00	1,150,000.00	0.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1443	CUOTAS SEGURO DE VIDA A TRABAJADORES	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1444	CUOTAS DE SEGURO DE VIDA AL MAGISTERIO	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1531	MES PREJUBILATORIO	0.00	210,000.00	210,000.00	210,000.00	210,000.00	0.00	210,000.00	120,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00
1532	JUBILACIÓN A TRABAJADORES	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1533	JUBILACIÓN A MAGISTERIO	180,000.00	510,000.00	690,000.00	690,000.00	690,000.00	0.00	690,000.00	330,000.00	30,000.00	90,000.00	150,000.00	90,000.00	0.00
1542	APOYO CANASTA	0.00	3,740.00	3,740.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154F	PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTOR EDUCATIVO	4,224,000.00	-502,430.05	3,721,569.95	2,157,782.35	2,157,782.35	1,563,787.60	2,157,782.35	301,242.40	276,632.40	273,182.40	334,478.95	667,033.80	305,212.40
154G	PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO	2,290,000.00	751,886.80	3,041,886.80	2,091,886.80	2,091,886.80	950,000.00	2,091,886.80	619,972.30	108,633.60	118,510.15	168,812.00	571,361.60	504,597.15
154H	PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOR EDUCATIVO	25,833,188.00	675,427.51	26,508,615.51	14,710,427.51	14,710,427.51	11,798,188.00	14,710,427.51	3,318,640.26	712,621.66	715,141.30	1,318,288.30	3,641,114.49	5,004,621.50
154I	PRESTACIONES CONTRACTUALES A INTERINOS DEL SECTOR EDUCATIVO	76,000.00	-68,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154J	PRESTACIONES CONTRACTUALES A MAGISTERIO	172,084,992.00	12,367,499.42	184,452,491.42	83,552,716.42	83,552,716.42	100,899,775.00	83,552,716.42	17,856,643.30	4,233,785.27	6,656,135.49	6,235,932.70	36,133,704.41	12,436,515.25
154K	SERVICIO MÉDICO A FUNCIONARIOS	875,000.00	0.00	875,000.00	600,000.00	600,000.00	275,000.00	600,000.00	0.00	0.00	297,500.00	65,000.00	115,000.00	122,500.00

ESTADO DE PRESUPUESTO EJERCIDO
POR PARTIDA 2025

DEPENDENCIA O ENTIDAD 14 / SECRETARÍA DE EDUCACIÓN PÚBLICA

PARTIDA	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO	EJERCIDO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
154L	SERVICIO MEDICO AL PERSONAL	3,150,000.00	0.00	3,150,000.00	2,020,000.00	2,020,000.00	1,130,000.00	2,020,000.00	0.00	0.00	1,200,000.00	220,000.00	220,000.00	380,000.00
154M	SERVICIO MEDICO A TRABAJADORES	28,000,000.00	0.00	28,000,000.00	15,000,000.00	15,000,000.00	13,000,000.00	15,000,000.00	0.00	0.00	7,250,000.00	2,500,000.00	2,000,000.00	3,250,000.00
154N	SERVICIO MEDICO MAGISTERIO	88,100,000.00	0.00	88,100,000.00	46,702,134.42	46,702,134.42	41,397,865.58	46,702,134.42	0.00	0.00	17,027,938.17	10,169,021.26	10,488,741.82	9,016,433.17
1591	CUOTAS DESPENSA A FUNCIONARIOS	45,600.00	-25,758.10	19,841.90	12,041.90	12,041.90	7,800.00	12,041.90	1,917.50	1,917.50	1,879.15	2,224.30	2,070.90	2,032.55
1592	CUOTAS DESPENSA AL PERSONAL	482,000.00	-33,079.84	448,920.16	238,920.16	238,920.16	210,000.00	238,920.16	39,169.22	40,645.68	39,776.32	39,251.78	40,300.85	39,776.31
1593	CUOTAS DESPENSA A TRABAJADORES	6,526,185.00	-328,529.97	6,197,655.03	3,347,655.03	3,347,655.03	2,850,000.00	3,347,655.03	557,977.74	556,793.19	555,744.11	556,488.66	561,531.32	559,120.01
1594	CUOTAS DESPENSA INTERINOS	10,100.00	-4,500.00	5,600.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1595	CUOTAS DESPENSA AL MAGISTERIO	16,000,000.00	405,984.84	16,405,984.84	9,163,064.11	9,163,064.11	7,242,920.73	9,163,064.11	1,582,782.41	1,599,513.09	1,591,763.45	1,581,925.89	1,441,227.75	1,365,851.52
1599	PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS	4,902,174.00	-577,059.62	4,325,114.38	2,317,940.38	2,317,940.38	2,007,174.00	2,317,940.38	363,415.06	363,415.06	353,554.56	441,702.08	402,857.06	392,996.56
159A	PERCEPCIÓN COMPLEMENTARIA EMPLEADOS	965,000.00	-498,486.00	466,514.00	24,771.00	24,771.00	441,743.00	24,771.00	4,128.50	4,128.50	4,128.50	4,128.50	4,128.50	4,128.50
159B	OTRAS PERCEPCIONES A FUNCIONARIOS	990,000.00	-468,271.24	521,728.76	274,600.69	274,600.69	247,128.07	274,600.69	20,891.11	14,802.38	14,793.35	81,241.92	122,316.99	20,554.94
159C	OTRAS PERCEPCIONES AL PERSONAL	600,000.00	134,032.63	734,032.63	430,017.32	430,017.32	304,015.31	430,017.32	133,646.55	32,082.51	30,789.30	59,256.86	128,257.41	45,984.69
159D	OTRAS PERCEPCIONES A TRABAJADORES	26,000,000.00	3,528,729.55	29,528,729.55	17,211,596.73	17,211,596.73	12,317,132.82	17,211,596.73	5,032,672.72	1,438,696.64	1,582,279.93	2,229,109.20	5,245,971.06	1,682,867.18
159E	OTRAS PERCEPCIONES A INTERINOS	216,000.00	-21,200.00	194,800.00	0.00	0.00	194,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159F	APORTACIÓN A PENSIONES DE FUNCIONARIOS	3,315,100.00	-1,365,297.94	1,949,802.06	370,809.50	370,809.50	1,578,992.56	370,809.50	35,573.88	71,147.76	71,147.76	78,332.66	76,404.96	38,202.48
159G	APORTACIÓN A PENSIONES DEL PERSONAL	3,927,971.00	-2,143,093.25	1,784,877.75	809,793.86	809,793.86	975,083.89	809,793.86	79,697.85	162,002.36	163,631.17	160,916.11	162,653.87	80,892.50
159H	APORTACIÓN A PENSIONES POR TRABAJADORES	16,175,000.00	-3,227,913.79	12,947,086.21	5,314,636.93	5,314,636.93	7,632,449.28	5,314,636.93	531,116.15	1,063,970.66	1,059,625.59	1,060,494.52	1,063,101.17	536,329.44
159I	APORTACIÓN A PENSIONES POR MAGISTERIO	66,717,903.00	-3,439,976.70	63,277,926.30	30,336,859.77	30,336,859.77	32,941,066.53	30,336,859.77	3,032,299.92	6,097,722.38	6,077,077.67	6,061,073.63	6,035,152.00	3,033,534.17
159S	BONO FUNCIONARIOS DEL SECTOR EDUCATIVO	2,115,000.00	-424,000.00	1,691,000.00	0.00	0.00	1,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159T	BONO AL PERSONAL DEL SECTOR EDUCATIVO	5,055,000.00	-1,410,000.00	3,645,000.00	0.00	0.00	3,645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159U	BONO A TRABAJADORES DEL SECTOR EDUCATIVO	6,605,000.00	-1,488,973.76	5,116,026.24	0.00	0.00	5,116,026.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159V	BONO MAGISTERIO	25,106,592.00	-4,000,000.00	21,106,592.00	0.00	0.00	21,106,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159W	VIATICOS MAGISTERIO	1,050,000.00	-19,910.37	1,030,089.63	418,872.78	418,872.78	611,216.85	418,872.78	0.00	136,259.82	2,523.33	141,306.48	0.00	138,783.15
1713	ESTÍMULOS AL MAGISTERIO	18,000,000.00	-1,137,754.62	16,862,245.38	3,294,018.46	3,294,018.46	13,568,226.92	3,294,018.46	1,573,235.86	371,639.78	368,466.88	365,329.98	307,672.98	307,672.98
TOTAL 1000	SERVICIOS PERSONALES	1,387,759,230.00	0.00	1,387,759,230.00	595,413,551.74	595,413,551.74	792,345,678.26	595,413,551.74	94,053,515.96	81,586,185.49	107,603,850.98	100,986,885.02	119,611,879.36	91,571,234.93

2000	MATERIALES Y SUMINISTROS													
2111	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,955,880.00	242,005.42	3,197,885.42	529,194.73	529,194.73	2,668,690.69	529,194.73	0.00	0.00	35,998.28	0.00	67,999.32	425,197.13
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	431,000.00	0.00	431,000.00	158,128.59	158,128.59	272,871.41	158,128.59	0.00	0.00	0.00	0.00	136,685.28	21,443.31
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	2,245,150.00	91,764.47	2,336,914.47	136,509.47	136,509.47	2,200,405.00	136,509.47	0.00	0.00	118,024.97	0.00	0.00	18,484.50
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	425,099.00	-35,569.92	389,531.08	106,436.00	106,436.00	283,095.08	106,436.00	0.00	0.00	36,956.00	12,768.00	24,266.00	32,446.00
2161	MATERIAL DE LIMPIEZA	1,461,164.00	40,076.32	1,501,240.32	961,802.20	961,802.20	539,438.12	961,802.20	0.00	0.00	20,800.92	0.00	0.00	941,001.28
2171	MATERIALES Y ÚTILES DE ENSEÑANZA	70,000.00	-3,257.28	66,742.72	0.00	0.00	66,742.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	1,287,133.00	22,125.82	1,309,258.82	470,495.50	470,495.50	838,763.32	470,495.50	0.00	0.00	94,021.78	158,393.96	77,600.64	140,479.12
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	111,105.00	-4,157.22	106,947.78	80,217.48	80,217.48	26,730.30	80,217.48	0.00	0.00	23,948.20	34,259.44	3,826.84	18,183.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	291,288.00	0.00	291,288.00	0.00	0.00	291,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2481	MATERIALES COMPLEMENTARIOS	0.00	13,572.00	13,572.00	0.00	0.00	13,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	60,000.00	0.00	60,000.00	15,532.04	15,532.04	44,467.96	15,532.04	0.00	0.00	0.00	15,532.04	0.00	0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	34,523.00	0.00	34,523.00	4,536.54	4,536.54	29,986.46	4,536.54	0.00	0.00	0.00	0.00	0.00	4,536.54
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	62,927.00	0.00	62,927.00	0.00	0.00	62,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	385,495.00	-40,753.73	344,741.27	0.00	0.00	344,741.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2591	OTROS PRODUCTOS QUÍMICOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,932,000.00	2,438.40	1,934,438.40	958,515.58	952,950.86	975,922.82	958,515.58	10,000.00	92,600.10	221,135.76	294,178.66	172,052.56	168,548.50
2711	VESTUARIO Y UNIFORMES	393,779.00	22.53	393,801.53	47,264.78	47,264.78	346,536.75	47,264.78	0.00	0.00	8,482.50	0.00	0.00	38,782.28
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2731	ARTÍCULOS DEPORTIVOS	0.00	25,253.20	25,253.20	3,257.28	3,257.28	21,995.92	3,257.28	0.00	0.00	0.00	0.00	0.00	3,257.28
2741	PRODUCTOS TEXTILES	200,000.00	-92,438.40	107,561.60	0.00	0.00	107,561.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2911	HERRAMIENTAS MENORES	251,529.00	0.00	251,529.00	88,898.92	88,898.92	162,630.08	88,898.92	0.00	0.00	12,864.40	0.00	68,786.84	7,247.68



ESTADO DE PRESUPUESTO EJERCIDO
POR PARTIDA 2025

DEPENDENCIA O ENTIDAD 14 / SECRETARÍA DE EDUCACIÓN PÚBLICA

PARTIDA	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO	EJERCIDO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	350,015.00	4,790.80	354,805.80	17,258.48	17,258.48	337,547.32	17,258.48	0.00	0.00	10,885.44	0.00	6,373.04	0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	390,000.00	4,157.22	394,157.22	126,584.48	103,827.38	267,572.74	126,584.48	0.00	0.00	25,321.54	21,992.45	73,544.91	5,725.58
2991	REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES	42,000.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2000 MATERIALES Y SUMINISTROS		13,582,087.00	270,031.63	13,852,118.63	3,704,632.07	3,676,310.25	10,147,486.56	3,704,632.07	10,000.00	92,600.10	608,439.79	537,124.55	631,135.43	1,825,332.20

3000	SERVICIOS GENERALES													
3111	ENERGÍA ELÉCTRICA	458,000.00	3,373.00	461,373.00	148,716.00	148,716.00	312,657.00	148,716.00	22,797.00	23,402.00	30,446.00	23,891.00	26,019.00	22,161.00
3121	GAS	75,300.00	-15,840.02	59,459.98	3,877.07	3,877.07	55,582.91	3,877.07	0.00	0.00	0.00	0.00	3,877.07	0.00
3131	AGUA	274,000.00	5,000.00	279,000.00	98,320.00	98,320.00	180,680.00	98,320.00	0.00	0.00	72,000.00	0.00	0.00	26,320.00
3141	TELEFONÍA TRADICIONAL	1,011,240.00	0.00	1,011,240.00	373,381.78	373,381.78	637,858.22	373,381.78	62,650.96	62,185.85	62,135.18	62,159.87	62,117.94	62,131.98
3161	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	0.00	11,600.00	11,600.00	11,600.00	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	665,640.00	0.00	665,640.00	55,267.78	55,267.78	610,372.22	55,267.78	3,517.61	4,373.08	22,294.78	4,372.78	10,354.76	10,354.77
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	520,000.00	0.00	520,000.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	66,700.00	66,700.00	66,700.00	66,700.00	0.00	66,700.00	0.00	0.00	0.00	0.00	66,700.00	0.00
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	0.00	9,433.34	9,433.34	3,556.62	3,556.62	5,876.72	3,556.62	0.00	0.00	3,556.62	0.00	0.00	0.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	165,000.00	0.00	165,000.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3341	SERVICIOS DE CAPACITACIÓN	6,882,000.00	4,910,716.19	11,792,716.19	5,156,855.84	5,143,863.84	6,635,860.35	5,156,855.84	0.00	408,900.00	2,065,107.20	925,017.38	902,339.38	855,491.88
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	129,560.00	0.00	129,560.00	35,169.55	35,169.55	94,390.45	35,169.55	0.00	0.00	3,300.00	26,192.80	0.00	5,676.75
3381	SERVICIO DE VIGILANCIA	1,338,000.00	-9,742.00	1,328,258.00	658,500.00	658,500.00	669,758.00	658,500.00	0.00	0.00	324,177.00	93,339.00	129,543.00	111,441.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	132,000.00	-25,656.32	106,343.68	0.00	0.00	106,343.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	725.00	6,363.00	7,088.00	2,603.04	2,603.04	4,484.96	2,603.04	69.60	0.00	751.68	890.88	445.44	445.44
3451	SEGURO DE BIENES PATRIMONIALES	138,700.00	20,000.00	158,700.00	11,289.69	11,289.69	147,410.31	11,289.69	0.00	0.00	0.00	0.00	0.00	11,289.69
3481	COMISIONES POR VENTAS	6,475.00	-100.00	6,375.00	0.00	0.00	6,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	158,290.00	-20,499.00	137,791.00	8,022.56	8,022.56	129,768.44	8,022.56	0.00	0.00	8,022.56	0.00	0.00	0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	158,000.00	-57,179.62	100,820.38	49,656.12	49,656.12	51,164.26	49,656.12	0.00	0.00	7,656.00	0.00	0.00	42,000.12
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	377,612.00	-42,000.00	335,612.00	4,760.00	4,760.00	330,852.00	4,760.00	0.00	0.00	0.00	0.00	0.00	4,760.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	266,983.00	37,179.62	304,162.62	113,948.64	69,374.12	190,213.98	113,948.64	0.00	0.00	18,423.60	15,929.57	68,719.85	10,875.62
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	58,058.00	-4,700.00	53,358.00	7,474.99	7,474.99	45,883.01	7,474.99	0.00	0.00	0.00	0.00	7,474.99	0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	137,500.00	-730.00	136,770.00	0.00	0.00	136,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3711	PASAJES AÉREOS	0.00	276,871.78	276,871.78	0.00	0.00	276,871.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3721	PASAJES TERRESTRES	11,000.00	-1,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	VIÁTICOS EN EL PAÍS	126,000.00	-6,730.00	119,270.00	0.00	0.00	119,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	11,000,788.00	19,418.80	11,020,206.80	3,571,259.31	3,521,564.91	7,448,947.49	3,571,259.31	0.00	0.00	754,018.46	860,800.01	1,163,796.58	792,644.26
3921	IMPUESTOS Y DERECHOS	118,500.00	7,122.00	125,622.00	21,700.00	21,700.00	103,922.00	21,700.00	0.00	10,134.00	0.00	0.00	10,049.00	1,517.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	11,379.00	11,379.00	11,379.00	11,379.00	0.00	11,379.00	0.00	0.00	10,649.00	0.00	730.00	0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	0.00	515.00	515.00	515.00	515.00	0.00	515.00	0.00	0.00	0.00	515.00	0.00	0.00
TOTAL 3000 SERVICIOS GENERALES		24,239,371.00	5,201,494.77	29,440,865.77	10,414,552.99	10,307,292.07	19,026,312.78	10,414,552.99	89,035.17	508,994.93	3,382,538.08	2,013,108.29	2,463,767.01	1,957,109.51

**ESTADO DE PRESUPUESTO EJERCIDO
POR PARTIDA 2025**

DEPENDENCIA O ENTIDAD **14 / SECRETARÍA DE EDUCACIÓN PÚBLICA**

PARTIDA	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO	EJERCIDO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
4111	ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	176,040,574.00	-7,542,466.90	168,498,107.10	70,935,267.88	70,935,267.88	97,562,839.22	5,589,656.00	0.00	0.00	5,589,656.00	0.00	31,210,611.88	34,135,000.00
TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		176,040,574.00	-7,542,466.90	168,498,107.10	70,935,267.88	70,935,267.88	97,562,839.22	5,589,656.00	0.00	0.00	5,589,656.00	0.00	31,210,611.88	34,135,000.00
5000	BIENES MUEBLES E INMUEBLES													
5111	MUEBLES DE OFICINA Y ESTANTERÍA	900,000.00	228,056.00	1,128,056.00	270,000.44	270,000.44	858,055.56	270,000.44	0.00	0.00	0.00	41,944.44	0.00	228,056.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	1,805,000.00	44,276.97	1,849,276.97	876,101.21	876,101.21	973,175.76	876,101.21	0.00	0.00	0.00	0.00	579,300.17	296,801.04
5411	VEHÍCULOS Y EQUIPO TERRESTRE	633,130.00	335,870.01	969,000.01	0.00	0.00	969,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	2,440,000.00	-133,655.53	2,306,344.47	0.00	0.00	2,306,344.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 5000 BIENES MUEBLES E INMUEBLES		5,778,130.00	474,547.45	6,252,677.45	1,146,101.65	1,146,101.65	5,106,575.80	1,146,101.65	0.00	0.00	0.00	41,944.44	579,300.17	524,857.04
TOTAL SECRETARÍA DE EDUCACIÓN PÚBLICA		1,607,399,392.00	-1,596,393.05	1,605,802,998.95	681,614,106.33	681,478,523.59	924,188,892.62	616,268,494.45	94,152,551.13	82,187,780.52	117,184,484.85	103,579,062.30	154,496,693.85	130,013,533.68

LIC. AUGUSTO MACÍAS SÁNCHEZ

JEFE DEL DEPARTAMENTO ADMINISTRATIVO