ESTADO DE PRESUPUESTO
EJERCIDO POR PARTIDA 2024

DEPENDENCIA O ENTIDAD — **14. SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO**

PARTIDA	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO	EJERCIDO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	**SERVICIOS PERSONALES**																			
1131	SUELDOS A FUNCIONARIOS	12,460,000.00	-7,479,262.88	4,980,737.12	4,980,737.12	4,980,737.12	0.00	4,980,737.12	415,710.46	436,155.26	424,472.46	394,292.16	388,450.76	388,450.76	625,512.74	204,934.53	433,234.66	438,102.41	421,551.86	409,869.06
1132	SUELDOS AL PERSONAL	8,490,000.00	1,862,138.23	10,352,138.23	10,352,138.23	10,352,138.23	0.00	10,352,138.23	804,222.72	800,472.72	801,722.72	804,222.72	803,133.24	801,406.54	1,568,185.80	425,363.01	906,540.10	865,811.70	885,528.48	885,528.48
1133	SUELDOS A TRABAJADORES	50,100,000.00	17,946,743.44	68,046,743.44	68,046,743.44	68,046,743.44	0.00	68,046,743.44	5,392,166.38	5,404,435.76	5,401,673.26	5,389,095.34	5,383,336.95	5,366,349.44	9,657,449.18	2,815,709.26	5,673,100.96	5,627,699.48	6,316,344.69	5,619,382.74
1134	SUELDOS INTERINOS	1,260,000.00	-929,101.81	330,898.19	330,898.19	330,898.19	0.00	330,898.19	0.00	18,565.85	13,924.39	18,565.84	27,848.77	46,414.62	33,047.20	16,635.01	19,308.49	58,741.82	53,506.51	24,339.69
1135	SUELDOS AL MAGISTERIO	292,965,076.00	65,276,548.84	358,241,624.84	358,241,624.84	358,241,624.84	0.00	358,241,624.84	30,303,457.45	31,948,282.49	30,471,925.21	30,966,225.73	24,144,281.76	24,136,081.81	55,027,971.95	13,413,498.23	26,967,211.51	30,153,595.46	29,945,362.55	30,763,730.69
1211	HONORARIOS ASIMILABLES A SALARIOS	43,273,264.00	4,432,026.85	47,705,290.85	47,705,290.85	47,705,290.85	0.00	47,705,290.85	3,484,475.53	3,540,917.13	3,417,232.92	3,896,197.30	3,494,690.52	4,124,571.84	4,987,536.97	1,903,854.89	5,554,126.87	3,818,438.34	3,834,009.18	5,649,239.36
1212	ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS	80,000.00	5,809,671.48	5,889,671.48	5,889,671.48	5,889,671.48	0.00	5,889,671.48	0.00	58,126.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,831,545.34
1221	SUELDOS AL PERSONAL EVENTUAL	3,170,000.00	537,623.14	3,707,623.14	3,707,623.14	3,707,623.14	0.00	3,707,623.14	47,105.91	401,175.85	238,546.32	408,830.96	416,996.60	434,434.33	160,991.34	247,021.58	153,008.64	383,780.81	576,617.66	239,113.14
1222	ADICIONES AL SUELDO DEL PERSONAL EVENTUAL	2,120,000.00	-1,600,023.42	519,976.58	519,976.58	519,976.58	0.00	519,976.58	65,627.84	0.00	3,105.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,242.79
1311	PRIMA QUINQUENAL AL PERSONAL	165,000.00	-79,850.07	85,149.93	85,149.93	85,149.93	0.00	85,149.93	6,947.42	6,960.92	6,987.92	7,028.42	7,040.61	7,093.30	10,639.95	3,574.89	7,189.57	7,172.00	7,235.31	7,279.62
1312	PRIMA QUINQUENAL A TRABAJADORES	1,617,000.00	-1,053,626.00	563,374.00	563,374.00	563,374.00	0.00	563,374.00	46,802.50	47,315.00	47,499.50	46,914.00	46,926.50	47,173.00	70,320.50	23,537.50	46,626.00	46,961.50	46,670.00	46,628.00
1313	PRIMA QUINQUENAL AL MAGISTERIO	2,500,000.00	-130,748.40	2,369,251.60	2,369,251.60	2,369,251.60	0.00	2,369,251.60	214,228.88	216,403.53	216,133.47	216,040.78	181,410.10	181,848.43	272,039.55	91,384.76	182,498.85	199,496.14	199,025.73	198,741.38
1321	PRIMA VACACIONAL A FUNCIONARIOS	1,420,000.00	-985,666.31	434,333.69	434,333.69	434,333.69	0.00	434,333.69	0.00	0.00	212,861.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,472.37
1322	PRIMA VACACIONAL AL PERSONAL	1,450,000.00	-1,009,396.95	440,603.05	440,603.05	440,603.05	0.00	440,603.05	0.00	0.00	209,720.59	0.00	0.00	0.00	11,126.56	0.00	0.00	0.00	0.00	219,755.90
1323	PRIMA VACACIONAL A TRABAJADORES	4,500,000.00	-1,171,151.68	3,328,848.32	3,328,848.32	3,328,848.32	0.00	3,328,848.32	0.00	0.00	1,616,276.73	0.00	0.00	0.00	63,176.87	488.46	111.40	0.00	0.00	1,648,794.86
1324	PRIMA VACACIONAL AL MAGISTERIO	11,850,000.00	-1,520,749.47	10,329,250.53	10,329,250.53	10,329,250.53	0.00	10,329,250.53	5,445.22	44,287.68	5,262,830.61	0.00	361.92	0.00	420,665.41	2,148.70	519.95	273.47	0.00	4,592,717.57
1325	PRIMA VACACIONAL AL PERSONAL EVENTUAL	76,000.00	-76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1326	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	240,000.00	1,005,017.31	1,245,017.31	1,245,017.31	1,245,017.31	0.00	1,245,017.31	59,495.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,521.69
1327	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	2,160,000.00	-1,001,220.42	1,158,779.58	1,158,779.58	1,158,779.58	0.00	1,158,779.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158,779.58
1328	GRATIFICACIÓN FIN DE AÑO A TRABAJADORES	5,680,000.00	1,818,311.45	7,498,311.45	7,498,311.45	7,498,311.45	0.00	7,498,311.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,498,311.45
1329	GRATIFICACIÓN FIN DE AÑO A MAGISTERIO	31,800,000.00	6,609,851.09	38,409,851.09	38,409,851.09	38,409,851.09	0.00	38,409,851.09	108,591.44	111,695.23	726.72	0.00	1,447.70	0.00	0.00	0.00	0.00	0.00	0.00	38,187,390.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	2,290,000.00	-2,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1342	COMPENSACIONES AL PERSONAL	13,650,000.00	-11,589,217.84	2,060,782.16	2,060,782.16	2,060,782.16	0.00	2,060,782.16	167,414.80	165,354.80	163,294.80	163,294.80	163,294.80	163,294.80	274,712.47	83,632.01	185,080.94	173,202.98	179,102.48	179,102.48
1343	COMPENSACIONES A TRABAJADORES	16,480,000.00	5,792,638.55	22,272,638.55	22,272,638.55	22,272,638.55	0.00	22,272,638.55	1,829,775.17	1,829,775.18	1,829,775.18	1,864,153.79	1,826,695.91	1,822,321.81	2,872,775.50	898,454.99	1,911,245.89	1,864,077.55	1,862,479.52	1,861,108.06
1344	COMPENSACIONES A MAGISTERIO	58,510,000.00	-55,718,840.13	2,791,159.87	2,791,159.87	2,791,159.87	0.00	2,791,159.87	252,369.92	241,869.92	241,869.92	241,869.92	232,966.32	232,966.32	348,126.20	111,179.26	219,389.04	220,871.36	223,840.85	223,840.84
1347	BONO DE ACTUACIÓN A TRABAJADORES	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1348	COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO	896,000.00	-658,678.35	237,321.65	237,321.65	237,321.65	0.00	237,321.65	19,746.55	20,864.00	20,137.90	18,992.15	18,629.10	18,629.10	29,452.45	9,691.75	20,835.70	20,849.85	20,109.60	19,383.50
1349	COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO	3,170,000.00	-244,139.16	2,925,860.84	2,925,860.84	2,925,860.84	0.00	2,925,860.84	233,917.60	233,917.60	233,917.60	233,917.60	233,525.05	233,132.50	404,338.40	119,700.77	255,704.64	244,560.46	249,614.32	249,614.30
134A.	COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO	16,950,000.00	1,293,604.41	18,243,604.41	18,243,604.41	18,243,604.41	0.00	18,243,604.41	1,455,084.62	1,455,084.62	1,455,084.62	1,450,259.14	1,449,007.37	1,445,252.06	2,662,660.38	760,990.26	1,544,290.84	1,523,302.63	1,521,902.97	1,520,684.90
134B	COMPLEMENTO A INTERINOS DEL SECTOR EDUCATIVO	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134C	COMPLEMENTO A MAGISTERIO	111,364,000.00	-7,807,735.10	103,556,264.90	103,556,264.90	103,556,264.90	0.00	103,556,264.90	9,838,361.42	9,864,714.01	9,793,668.61	9,789,095.21	7,614,637.44	7,624,781.50	11,514,504.81	3,772,251.75	7,685,024.53	8,711,459.63	8,697,126.02	8,650,639.97
1441	CUOTAS SEGURO DE VIDA A FUNCIONARIOS	250,000.00	0.00	250,000.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
1442	CUOTAS SEGURO DE VIDA AL PERSONAL	1,150,000.00	0.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00
1443	CUOTAS SEGURO DE VIDA A TRABAJADORES	2,600,000.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00
1444	CUOTAS DE SEGURO DE VIDA AL MAGISTERIO	8,000,000.00	-4,174,000.00	3,826,000.00	3,826,000.00	3,826,000.00	0.00	3,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,826,000.00	0.00	0.00	0.00	0.00	0.00
1523	INDEMNIZACIÓN Y LIQUIDACIÓN A TRABAJADORES	0.00	658,862.08	658,862.08	658,862.08	658,862.08	0.00	658,862.08	0.00	0.00	0.00	425,043.14	0.00	0.00	0.00	0.00	0.00	0.00	233,818.94	0.00
1531	MES PREJUBILATORIO	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	60,000.00	30,000.00	0.00	0.00	150,000.00	60,000.00	0.00	0.00
1532	JUBILACIÓN A TRABAJADORES	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1533	JUBILACIÓN A MAGISTERIO	180,000.00	390,000.00	570,000.00	570,000.00	570,000.00	0.00	570,000.00	60,000.00	0.00	150,000.00	60,000.00	30,000.00	0.00	0.00	0.00	150,000.00	120,000.00	0.00	0.00
154F	PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTO	4,124,000.00	182,996.81	4,306,996.81	4,306,996.81	4,306,996.81	0.00	4,306,996.81	498,779.12	301,832.40	289,432.40	294,099.30	601,919.57	287,709.30	431,815.15	226,106.20	301,332.40	406,364.70	317,182.40	350,423.87
154G	PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR ED	2,290,000.00	1,827,698.83	4,117,698.83	4,117,698.83	4,117,698.83	0.00	4,117,698.83	514,216.88	91,102.08	87,102.08	150,232.08	520,726.39	177,746.40	574,378.50	468,254.39	368,393.55	688,902.90	155,410.42	321,233.16
154H	PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOI	24,185,000.00	7,138,259.06	31,323,259.06	31,323,259.06	31,323,259.06	0.00	31,323,259.06	3,164,601.14	606,811.03	592,116.74	1,203,964.67	3,429,285.72	1,705,092.96	5,246,519.60	4,396,195.50	733,627.76	4,353,793.17	1,479,664.82	4,411,585.95
154I	PRESTACIONES CONTRACTUALES A INTERINOS DEL SECTOR EDI	76,000.00	-76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154J	PRESTACIONES CONTRACTUALES A MAGISTERIO	164,584,992.00	-12,707,678.87	151,877,313.13	151,877,313.13	151,877,313.13	0.00	151,877,313.13	15,877,981.45	3,999,268.57	3,577,990.60	7,605,520.29	34,657,727.67	8,776,494.08	10,752,947.89	19,208,455.02	3,452,130.84	29,124,254.97	4,575,490.08	10,269,051.67
154K	SERVICIO MÉDICO A FUNCIONARIOS	875,000.00	-176,256.48	698,743.52	698,743.52	638,674.52	0.00	698,743.52	0.00	0.00	0.00	362,500.00	0.00	0.00	0.00	55,738.95	127,907.99	81,242.28	11,285.30	60,069.00
154L	SERVICIO MEDICO AL PERSONAL	3,150,000.00	0.00	3,150,000.00	3,150,000.00	2,190,010.32	0.00	3,150,000.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00	0.00	106,631.04	342,441.56	155,420.02	165,517.70	959,989.68
154M	SERVICIO MÉDICO A TRABAJADORES	28,000,000.00	-6,572,807.42	21,427,192.58	21,427,192.58	15,420,292.17	0.00	21,427,192.58	0.00	0.00	0.00	5,165,481.47	0.00	0.00	0.00	1,938,746.14	3,586,413.80	2,472,591.27	2,257,059.49	6,006,900.41
154N	SERVICIO MÉDICO MAGISTERIO	88,100,000.00	-30,715,016.02	57,384,983.98	57,384,983.98	48,010,317.56	0.00	57,384,983.98	0.00	0.00	0.00	7,772,379.27	7,746,441.62	7,778,778.72	0.00	5,677,664.59	10,035,951.75	4,334,145.34	4,664,956.27	9,374,666.42
1591	CUOTAS DESPENSA A FUNCIONARIOS	15,600.00	8,828.95	24,428.95	24,428.95	24,428.95	0.00	24,428.95	2,032.55	2,147.60	2,070.90	1,955.85	1,917.50	1,917.50	3,029.65	997.10	2,147.60	2,147.60	2,070.90	1,994.20
1592	CUOTAS DESPENSA AL PERSONAL	482,000.00	-27,728.02	454,271.98	454,271.98	454,271.98	0.00	454,271.98	35,275.62	35,275.62	35,275.62	35,275.62	35,252.12	35,228.62	67,380.09	18,583.69	40,266.42	38,120.14	39,169.20	39,169.22
1593	CUOTAS DESPENSA A TRABAJADORES	6,526,185.00	-321,313.24	6,204,871.76	6,204,871.76	6,204,871.76	0.00	6,204,871.76	550,400.56	550,400.56	550,400.56	549,166.40	548,032.86	546,612.24	518,158.94	153,313.93	562,565.70	558,942.27	558,680.00	558,197.74
1594	CUOTAS DESPENSA INTERINOS	10,100.00	-10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1595	CUOTAS DESPENSA AL MAGISTERIO	16,000,000.00	340,667.00	16,340,667.00	16,340,667.00	16,340,667.00	0.00	16,340,667.00	1,530,542.37	1,535,891.95	1,524,352.84	1,519,981.53	1,378,484.29	1,308,976.88	1,412,784.85	308,279.15	1,381,436.40	1,484,677.22	1,479,511.03	1,475,748.49
1599	PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS	4,902,174.00	-281,770.56	4,620,403.44	4,620,403.44	4,620,403.44	0.00	4,620,403.44	384,703.96	405,992.87	402,857.06	366,176.96	364,609.06	364,609.06	583,967.59	191,568.03	389,407.66	397,103.26	386,271.87	383,136.06
159A	PERCEPCIÓN COMPLEMENTARIA EMPLEADOS	965,000.00	-915,458.00	49,542.00	49,542.00	49,542.00	0.00	49,542.00	4,128.50	4,128.50	4,128.50	4,128.50	4,128.50	4,128.50	6,192.75	2,064.25	4,128.50	4,128.50	4,128.50	4,128.50
159B	OTRAS PERCEPCIONES A FUNCIONARIOS	890,000.00	554,397.05	1,444,397.05	1,444,397.05	1,444,397.05	0.00	1,444,397.05	89,722.23	22,435.80	63,619.43	24,342.16	110,594.21	19,950.57	25,190.05	29,610.84	22,055.13	41,698.68	22,150.03	973,027.92
159C	OTRAS PERCEPCIONES AL PERSONAL	600,000.00	822,574.83	1,422,574.83	1,422,574.83	1,422,574.83	0.00	1,422,574.83	102,712.20	22,221.45	38,241.65	34,801.32	109,786.11	38,844.74	91,096.97	106,467.65	79,396.98	148,133.75	42,440.56	608,431.45
159D	OTRAS PERCEPCIONES A TRABAJADORES	26,000,000.00	35,531,223.02	61,531,223.02	61,531,223.02	61,531,223.02	0.00	61,531,223.02	4,471,834.51	1,230,364.57	1,820,049.20	1,339,255.10	4,736,779.41	1,585,133.02	1,933,078.49	5,270,914.39	1,230,387.49	7,808,697.33	1,393,872.57	28,710,856.94
159E	OTRAS PERCEPCIONES A INTERINOS	216,000.00	-197,855.42	18,144.58	18,144.58	18,144.58	0.00	18,144.58	2,206.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,938.35
159F	APORTACIÓN A PENSIONES DE FUNCIONARIOS	1,889,500.00	-994,282.46	895,217.54	895,217.54	895,217.54	0.00	895,217.54	37,939.64	75,879.26	115,921.76	33,909.08	72,023.95	69,921.06	147,552.72	0.00	76,930.71	77,544.08	37,939.64	149,655.64
159G	APORTACIÓN A PENSIONES DEL PERSONAL	2,677,971.00	-813,337.28	1,864,633.72	1,864,633.72	1,864,633.72	0.00	1,864,633.72	72,380.51	144,761.00	217,141.53	72,380.50	144,761.02	144,368.80	354,458.89	0.00	161,820.06	155,846.68	77,923.34	318,791.39
159H	APORTACIÓN A PENSIONES POR TRABAJADORES	13,975,000.00	-1,212,828.69	12,762,171.31	12,762,171.31	12,762,171.31	0.00	12,762,171.31	511,441.44	1,025,389.28	1,536,830.73	510,570.66	1,021,141.32	1,017,799.44	2,341,784.84	0.00	1,075,851.67	1,064,006.72	531,985.02	2,125,370.19
159I	APORTACIÓN A PENSIONES POR MAGISTERIO	61,317,903.00	11,804,794.73	73,122,697.73	73,122,697.73	73,122,697.73	0.00	73,122,697.73	2,753,648.26	5,551,890.51	8,299,750.52	2,764,154.78	5,516,195.89	5,516,920.45	15,224,590.61	0.00	6,102,337.39	6,085,812.65	3,032,665.37	12,274,731.30
159S	BONO FUNCIONARIOS DEL SECTOR EDUCATIVO	285,000.00	-202,312.00	82,688.00	82,688.00	82,688.00	0.00	82,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,280.00	0.00	0.00	0.00	51,408.00
159T	BONO AL PERSONAL DEL SECTOR EDUCATIVO	2,055,000.00	-1,860,782.00	194,218.00	194,218.00	194,218.00	0.00	194,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,840.00	0.00	0.00	0.00	126,378.00
159U	BONO A TRABAJADORES DEL SECTOR EDUCATIVO	2,765,000.00	-948,138.00	1,816,862.00	1,816,862.00	1,816,862.00	0.00	1,816,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614,240.00	960.00	0.00	0.00	1,201,662.00
159V	159V. BONO MAGISTERIO	2,800,000.00	-2,709,624.00	90,376.00	90,376.00	90,376.00	0.00	90,376.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	59,976.00
159W	159W. VIATICOS MAGISTERIO	1,050,000.00	-204,684.45	845,315.55	845,315.55	845,315.55	0.00	845,315.55	0.00	148,876.47	0.00	148,876.47	0.00	123,643.17	0.00	123,643.17	0.00	148,876.47	0.00	151,399.80
1713	ESTÍMULOS AL MAGISTERIO	7,480,000.00	115,326,728.03	122,806,728.03	122,806,728.03	122,806,728.03	0.00	122,806,728.03	408,036.87	351,406.58	351,406.58	351,406.58	297,731.29	289,816.78	434,725.17	150,699.59	310,809.88	336,504.48	333,382.58	119,190,801.65
TOTAL 1000	**SERVICIOS PERSONALES**	**1,181,595,765.00**	**126,361,824.28**	**1,307,957,589.28**	**1,307,957,589.28**	**1,291,555,963.77**	**0.00**	**1,307,957,589.28**	**85,823,531.49**	**72,952,449.79**	**81,742,077.42**	**88,124,597.59**	**107,822,219.92**	**76,897,894.45**	**138,990,886.98**	**64,081,745.23**	**82,453,749.82**	**114,507,352.07**	**76,842,603.76**	**317,718,480.76**
2000	**MATERIALES Y SUMINISTROS**																			
2111	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	3,281,122.00	-350,516.24	2,930,605.76	2,930,605.76	2,763,139.40	0.00	2,930,605.76	0.00	0.00	0.00	0.00	153,488.67	311,097.47	242,823.03	1,227,103.50	117,690.30	650,532.83	18,108.84	209,761.12
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	189,853.00	192,864.67	382,717.67	382,717.67	382,717.67	0.00	382,717.67	0.00	0.00	0.00	0.00	224,550.48	18,512.17	0.00	40,985.12	11,668.74	0.00	0.00	87,001.16
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	1,206,422.00	429,087.69	1,635,509.69	1,635,509.69	1,635,509.69	0.00	1,635,509.69	0.00	0.00	0.00	367,907.08	675,696.41	39,910.96	133,727.67	49,494.88	136,343.90	155,253.99	9,960.92	67,213.88
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	711,723.00	-467,979.15	243,743.85	243,743.85	243,743.85	0.00	243,743.85	0.00	0.00	0.00	58,256.00	79,011.85	18,909.00	0.00	0.00	37,372.00	0.00	36,579.00	13,616.00
2161	MATERIAL DE LIMPIEZA	1,389,870.00	-423,653.86	966,216.14	966,216.14	966,216.14	0.00	966,216.14	0.00	0.00	0.00	373,393.82	3,138.44	101,383.44	112,868.00	185,374.52	71,710.18	51,566.35	66,781.39	0.00
2171	MATERIALES Y ÚTILES DE ENSEÑANZA	415,000.00	-415,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	965,615.00	-94,236.83	871,378.17	871,378.17	871,378.17	0.00	871,378.17	0.00	0.00	0.00	24,998.76	192,391.25	355,723.06	111,437.40	74,435.64	30,714.06	61,275.00	13,334.00	7,069.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	10,000.00	-61.12	9,938.88	9,938.88	9,938.88	0.00	9,938.88	0.00	0.00	0.00	9,938.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2311	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	363,820.00	-188,628.60	175,191.40	175,191.40	175,191.40	0.00	175,191.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,951.40	46,240.00	0.00	0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	265,047.00	-124,128.49	140,918.51	140,918.51	132,753.27	0.00	140,918.51	0.00	0.00	22,275.48	30,520.76	4,552.80	14,755.20	45,649.48	0.00	14,999.55	0.00	0.00	8,165.24
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	291,288.00	-23,716.37	267,571.63	267,571.63	267,571.63	0.00	267,571.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,571.63	0.00	0.00	0.00
2481	MATERIALES COMPLEMENTARIOS	0.00	16,425.60	16,425.60	16,425.60	16,425.60	0.00	16,425.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,425.60	0.00	0.00	0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	60,000.00	-15,214.14	44,785.86	44,785.86	19,928.80	0.00	44,785.86	0.00	0.00	0.00	0.00	0.00	19,928.80	0.00	0.00	0.00	0.00	0.00	24,857.06
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	52,000.00	- 24,743.00	27,257.00	27,257.00	27,257.00	0.00	27,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,257.00	0.00	0.00	0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	40,733.00	-16,049.30	24,683.70	24,683.70	24,683.70	0.00	24,683.70	0.00	0.00	0.00	0.00	24,683.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	62,927.00	-59,929.56	2,997.44	2,997.44	2,997.44	0.00	2,997.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,997.44	0.00	0.00	0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	391,495.00	-367,398.60	24,096.40	24,096.40	24,096.40	0.00	24,096.40	0.00	0.00	0.00	5,846.40	0.00	18,250.00	0.00	0.00	0.00	0.00	0.00	0.00
2591	OTROS PRODUCTOS QUÍMICOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,616,758.00	200,774.26	1,817,532.26	1,817,532.26	1,817,532.26	0.00	1,817,532.26	0.00	75,500.00	75,730.00	153,960.00	391,442.17	158,861.99	151,948.27	162,525.98	159,596.80	66,056.82	318,000.00	103,910.23
2711	VESTUARIO Y UNIFORMES	484,200.00	-294,159.52	190,040.48	190,040.48	190,040.48	0.00	190,040.48	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00	0.00	13,328.40	5,247.84	0.00	143,624.24
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	50,000.00	-40,000.80	9,999.20	9,999.20	9,999.20	0.00	9,999.20	0.00	0.00	0.00	9,999.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2741	PRODUCTOS TEXTILES	274,645.00	-57,493.00	217,152.00	217,152.00	217,152.00	0.00	217,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,152.00	0.00	0.00	0.00	0.00
2911	HERRAMIENTAS MENORES	248,664.00	-166,597.72	82,066.28	82,066.28	78,376.32	0.00	82,066.28	0.00	0.00	0.00	7,759.24	7,422.84	0.00	0.00	0.00	49,796.48	8,313.36	5,084.40	3,689.96
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	40,000.00	-20,141.96	19,858.04	19,858.04	19,858.04	0.00	19,858.04	0.00	0.00	0.00	9,911.04	0.00	0.00	0.00	9,947.00	0.00	0.00	0.00	0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	300,015.00	-208,714.83	91,300.17	91,300.17	68,717.75	0.00	91,300.17	0.00	0.00	0.00	0.00	20,878.68	0.00	0.00	0.00	29,782.51	3,533.36	14,523.20	22,582.42
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	390,000.00	-133,315.08	256,684.92	256,684.92	256,684.92	0.00	256,684.92	0.00	0.00	0.00	0.00	47,068.16	1,481.98	71,713.94	71,129.04	30,911.52	6,040.18	0.00	28,340.10
2991	REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES	32,000.00	-22,163.20	9,836.80	9,836.80	9,836.80	0.00	9,836.80	0.00	0.00	0.00	0.00	9,836.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2000	**MATERIALES Y SUMINISTROS**	**13,148,197.00**	**-2,689,689.15**	**10,458,507.85**	**10,458,507.85**	**10,231,746.81**	**0.00**	**10,458,507.85**	**0.00**	**75,500.00**	**98,005.48**	**1,052,491.18**	**1,834,162.25**	**1,058,814.07**	**898,007.79**	**2,038,147.68**	**1,147,117.51**	**1,054,059.73**	**482,371.75**	**719,830.41**

3000	**SERVICIOS GENERALES**																		
3111	ENERGÍA ELÉCTRICA	458,000.00	-189,798.00	268,202.00	268,202.00	268,202.00	0.00	268,202.00	23,126.00	15,854.00	20,480.00	22,010.00	19,880.00	21,370.00	24,359.00	23,052.00	24,382.00	24,914.00	25,396.00	23,379.00
3121	GAS	20,400.00	1,659.01	22,059.01	22,059.01	22,059.01	0.00	22,059.01	0.00	0.00	3,578.48	0.00	3,714.20	0.00	0.00	3,352.28	4,071.60	3,741.35	3,601.10	0.00
3131	AGUA	281,000.00	-168,603.40	112,396.60	112,396.60	112,396.60	0.00	112,396.60	0.00	0.00	0.00	86,100.60	0.00	21,308.00	0.00	0.00	0.00	4,988.00	0.00	0.00
3141	TELEFONÍA TRADICIONAL	1011,240.00	-255,321.98	755,918.02	755,918.02	755,918.02	0.00	755,918.02	0.00	63,304.45	63,389.39	125,809.36	0.00	126,240.04	64,770.43	62,444.86	0.00	124,883.98	62,618.76	62,456.75
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	359,400.00	-244,058.06	115,341.94	115,341.94	115,341.94	0.00	115,341.94	0.00	2,921.00	2,921.00	6,699.62	0.00	7,036.05	2,303.09	46,350.62	0.00	7,557.22	35,774.72	3,778.62
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	215,000.00	-215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3341	SERVICIOS DE CAPACITACIÓN	12,378,659.00	-1,304,290.94	11,074,368.06	11,074,368.06	11,074,368.06	0.00	11,074,368.06	0.00	328,697.60	2,132,834.47	902,921.14	805,906.74	922,737.82	820,283.10	958,119.50	585,224.08	1,310,838.88	924,831.48	1,381,973.25
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	188,944.00	451,241.46	640,185.46	640,185.46	640,185.46	0.00	640,185.46	0.00	0.00	0.00	9,048.00	0.00	0.00	0.00	17,400.00	9,957.46	12,180.00	591,600.00	0.00
3381	SERVICIO DE VIGILANCIA	304,000.00	885,670.00	1,089,670.00	1,089,670.00	1,089,670.00	0.00	1,089,670.00	15,561.00	16,285.00	145,842.00	101,295.00	101,295.00	101,295.00	101,295.00	101,295.00	101,295.00	101,295.00	85,010.00	117,907.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	195,200.00	-169,216.00	25,984.00	25,984.00	25,984.00	0.00	25,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,984.00	0.00	0.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	525.00	4566.24	5,091.24	5,091.24	5,091.24	0.00	5,091.24	0.00	69.60	0.00	0.00	2,042.76	445.44	375.84	375.84	445.44	417.60	918.72	0.00
3451	SEGURO DE BIENES PATRIMONIALES	124,000.00	81,057.90	205,057.90	205,057.90	205,057.90	0.00	205,057.90	0.00	0.00	0.00	0.00	49,057.90	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00
3481	COMISIONES POR VENTAS	5,975.00	-5975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	159,720.00	86,086.90	245,806.90	245,806.90	234,786.90	0.00	245,806.90	0.00	0.00	0.00	4,988.00	0.00	0.00	29,568.40	0.00	0.00	0.00	141,230.00	70,020.50
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	120,000.00	67,356.40	187,356.40	187,356.40	187,356.40	0.00	187,356.40	0.00	0.00	0.00	0.00	0.00	68,120.00	27,480.40	0.00	14,732.00	23,084.00	0.00	53,940.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	142,115.00	-37,964.40	104,150.60	104,150.60	104,150.60	0.00	104,150.60	0.00	0.00	0.00	0.00	0.00	0.00	39,746.24	0.00	0.00	1,612.40	62,791.96	0.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	241,983.00	-96,423.96	145,559.04	145,559.04	145,559.04	0.00	145,559.04	0.00	0.00	0.00	0.00	17,678.40	3,366.03	21,197.53	54,323.90	6,093.60	16,653.99	0.00	26,245.59
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	80,000.00	-34,000.00	46,000.00	46,000.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	80,704.00	-40,898.03	39,805.97	39,805.97	39,805.97	0.00	39,805.97	0.00	0.00	0.00	0.00	38,761.97	0.00	0.00	0.00	0.00	0.00	1,044.00	0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN	110,000.00	-110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3721	PASAJES TERRESTRES	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	VIÁTICOS EN EL PAÍS	126,000.00	-95,027.28	30,972.72	30,972.72	30,972.72	0.00	30,972.72	0.00	0.00	0.00	1,895.00	0.00	4,851.10	0.00	0.00	7,632.00	16,594.62	0.00	0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	6,901,060.00	1,786,650.64	8,687,710.64	8,687,710.64	8,687,710.64	0.00	8,687,710.64	0.00	67,148.92	772,721.51	1,083,372.92	977,102.80	424,521.10	1,029,774.60	359,611.62	861,189.40	368,481.35	981,717.91	1,762,068.51
3921	IMPUESTOS Y DERECHOS	50,100.00	12,383.00	62,483.00	62,483.00	62,483.00	0.00	62,483.00	0.00	0.00	0.00	0.00	2,062.00	12,088.00	41,268.00	879.00	1,758.00	1,758.00	2,670.00	0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	0.00	10,744.00	10,744.00	10,744.00	10,744.00	0.00	10,744.00	0.00	937.00	9,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 3000	**SERVICIOS GENERALES**	**23,465,025.00**	**409,838.50**	**23,874,863.50**	**23,874,863.50**	**23,863,843.50**	**0.00**	**23,874,863.50**	**38,687.00**	**495,217.57**	**3,151,573.85**	**2,344,139.64**	**2,063,501.77**	**1,713,378.58**	**2,202,421.63**	**1,627,204.62**	**1,616,780.58**	**2,044,984.39**	**2,919,204.65**	**3,657,769.22**
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**																			
4131	ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	167,290,574.00	- 50,014,588.17	117,275,985.83	117,275,985.83	117,275,985.83	0.00	117,275,985.83	0.00	0.00	0.00	0.00	33,516,013.40	0.00	800,000.00	47,656,500.00	33,516,013.40	78,754.00	860,890.79	847,814.24
4411	AYUDAS SOCIALES A PERSONAS	0.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00	1750000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1750000.00
TOTAL 4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**167.290.574.00**	**-48.264.588.17**	**119.025.985.83**	**119.025.985.83**	**119.025.985.83**	**0.00**	**119.025.985.83**	**0.00**	**0.00**	**0.00**	**0.00**	**33.516.013.40**	**0.00**	**800.000.00**	**47.656.500.00**	**33.516.013.40**	**78.754.00**	**860.890.79**	**2.597.814.24**
5000	**BINES MUEBLES ,INMUEBLES E INTANGIBLES.**																			
5111	MUEBLES DE OFICINA Y ESTANTERÍA	1,887,130.00	- 1,801,617.12	85,512.88	85,512.88	85,512.88	0.00	85,512.88	0.00	0.00	0.00	0.00	0.00	69,739.20	0.00	0.00	0.00	0.00	15,773.68	0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	601,000.00	1,092,486.41	1,693,486.41	1,693,486.41	1,661,621.21	0.00	1,693,486.41	0.00	0.00	0.00	20,442.17	0.00	0.00	160,129.88	596,564.80	0.00	167,584.04	377,203.75	371,561.77
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	0.00	6,403.20	6,403.20	6,403.20	0.00	0.00	6,403.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,403.20
5211	EQUIPOS Y APARATOS AUDIOVISUALES	90,000.00	-12396.00	77,604.00	77,604.00	77,604.00	0.00	77,604.00	0.00	0.00	0.00	0.00	0.00	0.00	77,604.00	0.00	0.00	0.00	0.00	0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0.00	46,142.48	46,142.48	46,142.48	46,142.48	0.00	46,142.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,321.24	0.00	0.00	0.00	15,821.24
5661	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	0.00	16,238.84	16,238.84	16,238.84	16,238.84	0.00	16,238.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,238.84	0.00
5811	TERRENOS	0.00	15,624,379.34	15,624,379.34	15,624,379.34	15,624,379.34	0.00	15,624,379.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,624,379.34
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	3,200,000.00	- 1,461,171.60	1,738,828.40	1,738,828.40	1,738,828.40	0.00	1738828.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,828.40	0.00	0.00
TOTAL 5000	**BIENES MUEBLES ,INMUEBLES E INTANGIBLES.**	**5.778.130.00**	**13.510.465.55**	**19.288.595.55**	**19.288.595.55**	**19.250.327.15**	**0.00**	**19.288.595.55**	**0.00**	**0.00**	**0.00**	**20.442.17**	**0.00**	**69.739.20**	**237.733.88**	**626.886.04**	**0.00**	**1.906.412.44**	**409.216.27**	**16.018.165.55**
TOTAL	**SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO**	**1,391,277,691.00**	**89,327,851.01**	**1,480,605,542.01**	**1,480,605,542.01**	**1,463,927,867.06**	**0.00**	**1,480,605,542.01**	**85,862,218.49**	**73,523,167.36**	**84,991,656.75**	**91,541,670.58**	**145,235,897.34**	**79,739,826.30**	**143,129,050.28**	**116,030,483.57**	**118,733,661.31**	**119,591,562.63**	**81,514,287.22**	**340,712,060.18**