



DEPENDENCIA O ENTIDAD

14. SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO

ESTADO DE PRESUPUESTO EJERCIDO POR PARTIDA 2024



TLAXCALA UNA NUEVA HISTORIA 2021 - 2027

PARTIDA	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	
<b>1000</b>	<b>SERVICIOS PERSONALES</b>																
1101	SUELDOS A FUNCIONARIOS	12,460,000.00	-3,286,902.16	9,173,097.84	3,711,213.79	3,711,213.79	5,463,284.05	3,711,213.79	415,710.46	495,155.35	434,472.46	394,292.14	388,450.76	625,512.74	204,994.53	433,234.4	
1102	SUELDOS AL PERSONAL	8,490,200.00	1,031,269.57	9,521,469.57	7,715,269.57	7,715,269.57	1,800,000.00	7,715,269.57	804,232.72	805,477.71	801,133.24	804,122.72	801,406.54	1,048,189.80	425,943.01	906,540.1	
1103	SUELDOS A TRABAJADORES	50,100,000.00	10,388,805.49	60,488,805.49	50,448,315.53	50,448,315.53	10,205,486.96	50,448,315.53	5,392,166.58	5,054,425.76	5,401,673.25	5,383,335.95	5,365,349.44	9,857,449.18	2,815,709.26	5,874,109.9	
1104	SUELDOS INTERNOS	1,260,000.00	-951,633.33	308,366.67	194,311.17	194,311.17	114,056.92	194,311.17	0.00	16,568.85	18,594.84	17,844.77	16,414.62	33,047.20	16,833.01	15,590.4	
1105	SUELDOS AL MAGISTERIO	292,965,076.00	42,568,150.40	335,533,226.40	287,378,936.14	287,378,936.14	66,643,236.25	287,378,936.14	30,303,457.45	31,944,262.49	30,471,925.21	30,966,225.73	24,144,281.78	24,150,981.81	55,027,971.05	13,413,498.23	26,867,111.1
1106	HONORARIOS ASIMILABLES A SALARIOS	43,273,264.00	-2,005,045.63	41,268,218.37	34,403,603.97	34,403,603.97	6,663,615.00	34,403,603.97	3,484,475.53	3,443,232.92	3,404,690.52	3,404,690.52	4,124,571.84	4,987,136.97	1,909,854.83	5,554,128.8	
1107	ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS	80,000.00	-13,873.86	66,126.14	58,126.54	58,126.54	8,000.00	58,126.54	0.00	58,126.54	0.00	0.00	0.00	0.00	0.00	0.00	
1108	SUELDOS AL PERSONAL EVENTUAL	3,170,000.00	-174,867.11	2,995,132.89	2,995,132.89	2,995,132.89	486,991.33	2,995,132.89	47,105.91	401,175.85	238,546.32	458,936.62	416,966.60	434,484.33	160,991.34	247,021.58	
1109	ADICIONES AL SUeldo DEL PERSONAL EVENTUAL	2,120,000.00	-1,261,566.21	958,433.79	86,733.79	86,733.79	800,000.00	86,733.79	0.00	86,733.79	0.00	0.00	0.00	0.00	0.00	0.00	
1110	PRIMA QUINCENAL AL PERSONAL	165,000.00	-100,037.00	64,963.00	64,963.00	64,963.00	1,500.00	64,963.00	0.00	6,847.42	6,865.92	6,865.92	6,865.92	7,028.42	7,093.20	3,574.89	
1111	PRIMA QUINCENAL A TRABAJADORES	1,637,000.00	-1,106,885.50	530,114.50	423,114.50	423,114.50	87,000.00	423,114.50	46,302.50	47,315.00	47,490.50	46,914.00	46,928.50	47,179.00	70,320.50	21,537.50	
1112	PRIMA QUINCENAL AL MAGISTERIO	2,500,000.00	-408,011.63	2,091,988.37	1,771,988.35	1,771,988.35	302,000.00	1,771,988.35	214,228.68	216,443.53	216,132.10	216,132.10	181,410.10	181,410.10	272,020.55	91,384.76	
1113	PRIMA VACACIONAL A FUNCIONARIOS	1,420,000.00	-507,138.68	912,861.32	212,861.32	212,861.32	700,000.00	212,861.32	0.00	0.00	212,861.32	0.00	0.00	0.00	0.00	0.00	
1114	PRIMA VACACIONAL AL PERSONAL	1,450,000.00	-526,152.85	923,847.15	230,847.15	230,847.15	700,000.00	230,847.15	0.00	0.00	209,720.59	0.00	0.00	11,126.56	0.00	0.00	
1115	PRIMA VACACIONAL A TRABAJADORES	4,500,000.00	-1,319,946.54	3,180,053.46	1,680,053.46	1,680,053.46	1,500,000.00	1,680,053.46	0.00	0.00	1,616,276.73	0.00	0.00	31,787.73	488.46	1,111.4	
1116	PRIMA VACACIONAL AL MAGISTERIO	11,860,000.00	-1,763,740.51	10,096,259.49	5,736,259.49	5,736,259.49	4,350,000.00	5,736,259.49	5,445.22	44,287.68	5,262,830.61	0.00	361.92	420,656.41	2,148.70	319.3	
1117	PRIMA VACACIONAL AL PERSONAL EVENTUAL	76,000.00	-70,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1118	GRATIFICACION FIN DE AÑO A FUNCIONARIOS	240,000.00	-80,504.38	159,495.62	59,495.62	59,495.62	100,000.00	59,495.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1119	GRATIFICACION FIN DE AÑO AL PERSONAL	2,160,000.00	-1,260,000.00	900,000.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1120	GRATIFICACION FIN DE AÑO A TRABAJADORES	5,680,000.00	-3,750,000.00	1,930,000.00	0.00	0.00	1,930,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1121	GRATIFICACION FIN DE AÑO AL MAGISTERIO	31,800,000.00	-18,327,538.91	13,472,461.09	222,461.09	222,461.09	13,250,000.00	222,461.09	108,591.44	111,695.33	735.72	1,447.70	0.00	0.00	0.00	0.00	
1122	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	2,290,000.00	-845,000.00	1,445,000.00	0.00	0.00	1,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1123	COMPENSACIONES AL PERSONAL	13,600,000.00	-6,880,338.73	6,719,661.27	1,529,374.22	1,529,374.22	5,281,287.05	1,529,374.22	167,414.00	165,354.80	163,294.80	163,294.80	163,294.80	274,712.47	83,632.01	185,085.9	
1124	COMPENSACIONES A TRABAJADORES	15,400,000.00	-10,855,272.54	4,544,727.46	16,684,973.42	16,684,973.42	10,660,399.12	16,684,973.42	1,820,775.17	1,864,159.51	1,864,159.51	1,864,159.51	1,864,159.51	2,872,775.50	898,544.26	1,971,245.8	
1125	COMPENSACIONES AL MAGISTERIO	58,510,000.00	-21,383,833.41	37,126,166.59	2,122,606.82	2,122,606.82	35,023,599.78	2,122,606.82	252,369.92	243,669.92	243,669.92	232,965.32	232,965.32	348,126.30	111,179.28	219,989.0	
1126	BONO DE ACTUACION A TRABAJADORES	12,000.00	-7,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1127	COMPLEMENTO A FUNCIONARIOS DEL SECTOR EDUCATIVO	806,000.00	-696,021.30	109,978.70	176,978.70	176,978.70	21,000.00	176,978.70	19,746.55	20,864.00	20,137.90	18,992.15	18,629.10	29,452.45	5,691.75	20,835.7	
1128	COMPLEMENTO AL PERSONAL DEL SECTOR EDUCATIVO	3,170,000.00	-263,333.63	2,906,666.37	2,182,071.76	2,182,071.76	2,749,594.59	2,182,071.76	233,817.60	233,817.60	233,817.60	233,817.60	233,817.60	404,338.40	118,700.27	255,704.6	
1129	COMPLEMENTO A TRABAJADORES DEL SECTOR EDUCATIVO	16,850,000.00	422,432.81	17,272,432.81	13,677,713.91	13,677,713.91	3,684,739.30	13,677,713.91	1,455,084.62	1,455,084.62	1,455,084.62	1,449,007.37	1,445,252.66	2,662,660.38	760,990.26	1,544,290.8	
1130	COMPLEMENTO A INTERIORS DEL SECTOR EDUCATIVO	250,000.00	-164,000.00	86,000.00	0.00	0.00	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1131	COMPLEMENTO A MAGISTERIO	11,184,000.00	-5,478,723.31	5,705,276.69	77,497,038.28	77,497,038.28	39,384,237.41	77,497,038.28	9,838,381.42	9,864,714.01	9,789,661.41	9,789,095.21	7,614,837.44	7,614,837.44	3,772,251.75	7,685,024.5	
1132	CUOTAS SEGURO DE VIDA A FUNCIONARIOS	230,000.00	0.00	230,000.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	
1133	CUOTAS SEGURO DE VIDA AL PERSONAL	1,150,000.00	0.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00	
1134	CUOTAS SEGURO DE VIDA A TRABAJADORES	2,600,000.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	0.00	0.00	
1135	CUOTAS DE SEGURO DE VIDA AL MAGISTERIO	8,000,000.00	0.00	8,000,000.00	3,826,000.00	3,826,000.00	4,174,000.00	3,826,000.00	0.00	0.00	0.00	0.00	0.00	3,826,000.00	0.00	0.00	
1136	INDENIZACION Y LIQUIDACION A TRABAJADORES	0.00	425,043.14	425,043.14	425,043.14	425,043.14	0.00	425,043.14	0.00	0.00	0.00	425,043.14	0.00	0.00	0.00	0.00	
1137	MES PREGRUATIFICADO	0.00	240,000.00	240,000.00	240,000.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	
1138	JUBILACION A TRABAJADORES	180,000.00	-180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1139	JUBILACION AL MAGISTERIO	180,000.00	-180,000.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1140	PRESTACIONES CONTRACTUALES A FUNCIONARIOS DEL SECTOR EDUCATIVO	4,124,000.00	-245,856.78	3,878,143.22	3,233,025.94	3,233,025.94	445,117.38	3,233,025.94	496,779.12	301,832.40	289,452.40	254,099.30	601,918.57	287,709.30	431,815.15	226,106.20	
1141	PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO	2,200,000.00	1,382,152.35	3,582,152.35	2,962,152.35	2,962,152.35	730,000.00	2,962,152.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1142	PRESTACIONES CONTRACTUALES A TRABAJADORES DEL SECTOR EDUCATIVO	24,185,000.00	4,283,215.12	28,468,215.12	21,078,215.12	21,078,215.12	7,400,000.00	21,078,215.12	3,164,601.14	608,811.03	591,116.74	1,203,966.47	1,705,092.36	3,246,150.60	4,996,150.60	739,427.7	
1143	PRESTACIONES CONTRACTUALES AL PERSONAL DEL SECTOR EDUCATIVO	76,000.00	-68,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1144	PRESTACIONES CONTRACTUALES AL MAGISTERIO	164,584,992.00	3,877,981.45	168,462,973.45	107,908,536.41	107,908,536.41	69,554,437.04	107,908,536.41	15,877,981.45	3,999,268.57	3,177,990.60	7,605,520.29	34,657,727.67	8,776,494.08	10,752,947.85	18,206,455.02	
1145	SERVICIO MEDICO A FUNCIONARIOS	875,000.00	0.00	875,000.00	546,146.94	546,146.94	0.00	546,146.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,738.05	
1146	SERVICIO MEDICO AL PERSONAL	3,150,000.00	0.00	3,150,000.00	1,869,072.80	1,869,072.80	0.00	1,869,072.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,441.5	
1147	SERVICIO MEDICO A TRABAJADORES	28,000,000.00	-2,000,000.00	26,000,000.00	10,680,641.41	10,680,641.41	15,309,358.										

2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	1,206,422.00	410,416.76	1,616,839.76	1,403,080.90	1,403,080.90	211,757.66	1,403,080.90	0.00	0.00	0.00	367,907.08	675,696.41	39,910.96	133,727.67	49,494.88	136,343.90
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	711,723.00	8,917.00	720,640.00	193,548.85	193,548.85	527,091.15	193,548.85	0.00	0.00	0.00	58,256.00	79,011.85	18,909.00	0.00	0.00	37,872.00
2161	MATERIALES DE IMPRESA	1,386,879.00	-236,730.00	1,150,149.00	847,868.40	847,868.40	312,280.60	847,868.40	0.00	0.00	0.00	373,393.82	3,138.44	10,383.44	112,868.00	185,374.52	17,712.18
2171	MATERIALES Y ÚTILES DE ENSEÑANZA	415,000.00	0.00	415,000.00	764,412.00	764,412.00	0.00	764,412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	965,615.00	-36,586.71	929,028.29	790,702.17	790,702.17	0.00	790,702.17	0.00	0.00	0.00	24,998.76	192,391.15	355,723.06	111,437.40	74,435.64	30,714.06
2231	LITENSIOS PARA EL SERVICIO DE ALIMENTACIÓN	30,000.00	0.00	30,000.00	9,938.88	9,938.88	61.12	9,938.88	0.00	0.00	0.00	9,938.88	0.00	0.00	0.00	0.00	0.00
2311	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	3,000.00	1,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	363,820.00	189,391.00	553,211.00	138,951.40	138,951.40	424,259.60	138,951.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,951.40
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	268,047.00	-40,718.72	227,328.28	132,793.27	132,793.27	93,751.01	132,793.27	0.00	0.00	22,275.48	30,520.76	4,532.90	14,795.00	45,649.48	0.00	14,795.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	231,288.00	-23,716.37	207,571.63	267,571.63	267,571.63	0.00	267,571.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2481	MATERIALES COMPLEMENTARIOS	0.00	16,425.60	16,425.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,425.60
2491	REPARACIÓN	60,000.00	-40,000.00	20,000.00	19,928.80	19,928.80	71.20	19,928.80	0.00	0.00	0.00	0.00	0.00	19,928.80	0.00	0.00	0.00
2511	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	52,000.00	24,743.00	76,743.00	27,257.00	27,257.00	0.00	27,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,257.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	40,733.00	0.00	40,733.00	24,683.70	24,683.70	16,049.30	24,683.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,683.70
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	62,927.00	2,997.44	65,924.44	3,997.44	3,997.44	0.00	3,997.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,997.44
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	291,498.00	121,861.75	413,359.75	24,096.40	24,096.40	0.00	24,096.40	0.00	0.00	0.00	5,846.40	0.00	0.00	0.00	0.00	2,997.44
2591	OTROS PRODUCTOS QUÍMICOS	10,000.00	-9,836.80	163.20	0.00	0.00	163.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,616,758.00	281,860.68	1,898,618.68	1,329,565.21	1,329,565.21	539,053.47	1,329,565.21	0.00	0.00	75,300.00	71,730.00	118,960.00	391,442.17	158,861.99	151,846.27	162,525.98
2711	VESTUARIO Y UNIFORMES	484,200.00	-156,011.60	328,188.40	41,168.40	41,168.40	87,000.00	41,168.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,328.40
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	50,000.00	0.00	50,000.00	9,999.30	9,999.30	40,000.80	9,999.30	0.00	0.00	0.00	9,999.30	0.00	0.00	0.00	0.00	0.00
2741	PRODUCTOS TEXTILES	274,645.00	0.00	274,645.00	217,152.00	217,152.00	57,493.00	217,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,152.00
2811	HERRAMIENTAS MENORES	248,664.00	-63,579.40	185,084.60	64,978.56	64,978.56	120,106.04	64,978.56	0.00	0.00	0.00	7,799.24	7,422.84	0.00	0.00	0.00	48,796.44
2821	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	40,000.00	0.00	40,000.00	19,858.04	19,858.04	20,141.96	19,858.04	0.00	0.00	0.00	9,911.04	0.00	0.00	0.00	0.00	9,847.00
2831	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	300,015.00	90,163.00	390,178.00	50,661.19	50,661.19	339,516.87	50,661.19	0.00	0.00	0.00	0.00	20,878.68	0.00	0.00	0.00	29,782.51
2891	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	890,000.00	-1,861.89	888,138.11	222,304.64	222,304.64	165,833.37	222,304.64	0.00	0.00	0.00	47,088.16	1,481.98	71,713.94	71,129.04	30,511.52	0.00
2991	REFACCIONES Y OTROS ACCESORIOS MENORES DE OTROS BIENES MUEBLES	32,000.00	9,836.80	41,836.80	9,836.80	9,836.80	32,000.00	9,836.80	0.00	0.00	0.00	9,836.80	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>13,148,197.00</b>	<b>-460,937.36</b>	<b>12,687,259.64</b>	<b>8,202,243.96</b>	<b>8,202,243.96</b>	<b>9,406,488.40</b>	<b>8,202,243.96</b>	<b>0.00</b>	<b>75,500.00</b>	<b>98,605.48</b>	<b>1,652,481.18</b>	<b>1,834,162.23</b>	<b>1,999,834.67</b>	<b>898,007.79</b>	<b>2,098,147.66</b>	<b>1,147,117.31</b>
<b>3000</b>	<b>SERVICIOS GENERALES</b>																
3111	ENERGÍA ELÉCTRICA	458,000.00	12,000.00	470,000.00	194,513.00	194,513.00	275,487.00	194,513.00	231,266.00	15,854.00	20,480.00	22,010.00	19,880.00	21,370.00	24,319.00	23,052.00	24,382.00
3121	GAS	20,400.00	2,502.36	22,902.36	14,716.56	14,716.56	8,185.80	14,716.56	0.00	0.00	3,578.48	3,714.20	0.00	0.00	3,352.28	4,071.80	0.00
3131	AGUA	281,000.00	0.00	281,000.00	107,408.60	107,408.60	173,591.40	107,408.60	0.00	0.00	0.00	86,100.60	0.00	2,308.00	0.00	0.00	0.00
3141	TELEFONÍA TRADICIONAL	1,011,240.00	0.00	1,011,240.00	505,951.53	505,951.53	505,288.47	505,951.53	0.00	63,304.46	63,389.39	125,809.36	0.00	126,240.04	64,770.43	63,444.86	0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	358,400.00	75,000.00	433,400.00	68,231.38	68,231.38	366,168.62	68,231.38	0.00	2,921.00	2,921.00	6,699.62	0.00	7,098.05	2,509.09	46,350.63	0.00
3391	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	215,000.00	-64,057.90	150,942.10	0.00	0.00	150,942.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3341	SERVICIOS DE CAPACITACIÓN	12,878,659.00	2,423,000.00	14,801,659.00	7,456,724.45	7,456,724.45	7,344,934.55	7,456,724.45	0.00	398,697.90	2,132,834.47	902,321.14	805,906.74	722,737.82	820,283.10	958,119.50	585,224.08
3361	SERVICIO DE FOTOCOPIADO E IMPRESIÓN	188,944.00	619,276.00	808,220.00	36,405.46	36,405.46	771,814.54	36,405.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3381	SERVICIO DE VIGILANCIA	204,000.00	894,647.00	1,098,647.00	785,458.00	785,458.00	313,189.00	785,458.00	15,561.00	18,285.00	145,842.00	101,295.00	101,295.00	101,295.00	101,295.00	101,295.00	0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	195,230.00	9,360.00	204,590.00	0.00	0.00	204,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3431	VALORES	925.00	4500.00	5425.00	3,754.92	3,754.92	1,720.08	3,754.92	69.60	0.00	0.00	0.00	2,042.76	445.44	375.94	445.44	0.00
3451	SEGURO DE BIENES PATRIMONIALES	124,000.00	49,057.90	173,057.90	49,057.90	49,057.90	124,000.00	49,057.90	0.00	0.00	0.00	49,057.90	0.00	0.00	0.00	0.00	0.00
3481	COMISIONES POR VENTAS	5,975.00	1591.89	7,566.89	0.00	0.00	7,566.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	118,720.00	100,323.39	219,043.39	34,556.40	34,556.40	225,486.99	34,556.40	0.00	0.00	0.00	4,988.00	0.00	0.00	29,568.40	0.00	0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	120,000.00	7,852.00	127,852.00	110,332.40	110,332.40	17,519.60	110,332.40	0.00	0.00	0.00	0.00	0.00	68,120.00	27,480.40	0.00	14,732.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	142,115.00	11,485.24	153,600.24	39,746.24	39,746.24	113,854.00	39,746.24	0.00	0.00	0.00	0.00	0.00	0.00	39,746.24	0.00	0.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	241,983.00	0.00	241,983.00	102,659.46	102,659.46	139,323.54	102,659.46	0.00	0.00	0.00	0.00	17,678.40	3,365.02	21,197.53	54,323.90	6,003.60
3571	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	80,000.00	-5,000.00	75,000.00	46,000.00	46,000.00	29,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
3591	SERVICIOS DE JARDINERÍA Y PUMACIÓN	80,704.00	-6,174.00	74,530.00	38,761.97	38,761.97	35,768.03	38,761.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3611	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3721	PASAJES TERRESTRES	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	VIAJES EN EL PAÍS	126,000.00	-5,005.98	120,994.02	14,379.20	14,379.20	106,614.82	14,379.20	0.00	0.00	0.00	1,895.00	0.00	4,851.10	0.00	0.00	7,882.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	6,001,000.00	110,897.67	6,111,897.67	5,375,442.87	5,375,442.87	1,836,454.80	5,375,442.87	0.00	0.00	67,148.92	772,721.51	1,083,372.92	977,102.80	424,321.		

TOTAL S650 DEBES MUEBLES, PARRILLAS E ENTANGUILES.	1,778,138.00	0.00	5,778,130.00	756,605.29	854,801.39	4,823,328.71	954,801.39	0.00	0.00	0.00	28,442.17	0.00	65,739.20	337,713.88	626,886.04	0.00
TOTAL SECRETARÍA DE EDUCACIÓN PÚBLICA DEL ESTADO	1,361,277,691.00	-1,867,828.76	1,359,399,762.25	936,787,631.98	936,787,631.98	455,521,190.27	936,787,631.98	85,862,718.87	73,521,167.36	84,991,666.75	91,541,670.94	148,231,897.34	79,779,693.98	141,129,066.28	316,050,483.57	338,719,641.31

